

CERTIFICATE

2021

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

ONTARIO CEMETERY JT #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,235	8,834	2,793
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxxx		9,235	8,834	2,793
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	2641122
JACKSON	522643
0	
0	
0	
Total Assessed Valuation	3163765
	November 1, 2020 Valuation

Cletance Brown
Rodney L Brown

Attest: Aug 25 2020

Mary Kay Schulteis
County Clerk

Governing Body

CPA Summary

ONTARIO CEMETERY JT #2
NEMAHA COUNTY

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 8,629
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,629

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 16,906
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 12,269
5b. Personal property 2019	- 11,213
5c. Increase in personal property (5a minus 5b)	+ 1,056
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	279
7. Total valuation adjustment (sum of 4, 5c, 6)	18,241
8. Total estimated valuation July, 1,2020	3,164,148
9. Total valuation less valuation adjustment (8 minus 7)	3,145,907
10. Factor for increase (7 divided by 9)	0.00580
11. Amount of increase (10 times 3)	+ \$ 50
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,679
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,679
15. Consumer Price Index for all urban consumers for calendar year 2019	1.80%
16. Consumer Price Index adjustment (3 times 15)	\$ 155
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 8,834

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	8,629	336	10	51	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,629	336	10	51	0

County Treas Motor Vehicle Estimate

336

County Treas Recreational Vehicle Estimate

10

County Treas 16/20M Vehicle Estimate

51

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03894

RVT Factor 0.00116

16/20M Factor 0.00591

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2021

ONTARIO CEMETERY JT #2
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Perpetual	600			
Perpetual	General	158			
Totals		758	0	0	
Adjustments*					
Adjusted Totals		758	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1	5	4
Receipts:			
Ad Valorem Tax	8,511	8,629	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	250	342	336
Recreational Vehicle Tax	10	16	10
16/20M Vehicle Tax		74	51
Commercial Vehicle Tax			0
Watercraft Tax		3	0
LAVTR			0
Redemption	11		
Trans from Perpetual	159		
1/2 Sale of Mower	800		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,741	9,064	397
Resources Available:	9,742	9,069	401
Expenditures:			
Operations	600	1,000	800
Wages		1,000	800
Supplies/Repairs		2,000	800
Mowing	4,050	4,000	4,000
Tran to Perpetual	600		
Mower	4,436		2,735
Spraying		1,000	100
Fuel		65	
Publication	30		
Bank Charges	21		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	9,737	9,065	9,235
Unencumbered Cash Balance Dec 31	5	4	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	8,913	9,065	9,235
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,235
Tax Required			8,834
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			8,834

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Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
ONTARIO CEMETERY JT #2
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA COUNTY (home county) JACKSON

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	9,737	3.278	9,065	3.015	9,235	8,834	2.792
Debt Service							
Non-Budgeted Funds	159						
Totals	9,896	3.278	9,065	3.015	9,235	8,834	2.792
Less: Transfers	758		0		0		
Net Expenditures	9,138		9,065		9,235		
Total Tax Levied	8,357		8,629		xxxxxxxxxxxxxx		
Assessed Valuation:	2,550,022		2,862,519		3,164,148		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

STATE OF KANSAS County of Nemaha

Mat Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date

January 15, 2020

Second insertion thereof in the issue thereof date

2020

Third insertion thereof in the issue thereof date

2020

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

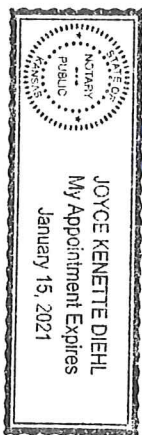
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00

Subscribed to in my presence and sworn to before me by said Mat Diehl

Mat Diehl

This 14 day of January, 2020



My commission expires on the 15th day of January, 2021

Joyce Kenette Diehl

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2020

Notice of Budget Hearing
The governing body of
ONTARIO CEM # JT 2
NEMAHA

will meet on the 22nd day of August, 2020 at 11:55 a.m. at Davis Auto clinic, Bancroft, Ks for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rodney Brown residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2019		2020		Proposed Budget 2021		Est. Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2020 Ad Valorem Tax	
General	9,737	3.278	9,065	3.015	9,235	8,834	2.792
Non-Budgeted Funds	159						
Totals	9,896	3.278	9,065	3.015	9,235	8,834	2.792
Less Transfers	758						
Net Expenditures	9,138		9,065		9,235		
Total Tax Levied	8,357		8,829				
Assessed Valuation:	2,550,022		2,882,519		3,164,148		
Outstanding Indebtedness							
Jan 1	2018	2019	2020				
G.O. Bonds							
No-Fund Warrant							
Lease Pur Princ							
Total							

*Tax rates are expressed in mills.

/s/Rodney L. Brown